

**Section L -Attachment 7 - Price Schedule
DE-SOL-0003816
Total Contract
Amendment 000005**

Total Contract																							
Cost Element	DPLH			Labor			Direct Labor Costs			Fringe Benefits			Fringe Benefit Rate			Onsite Overhead			Onsite	Total Costs			Total Costs
	Straight Time	Over Time	Double Time	Straight Time Rate	Over Time Rate	Double Time Rate	Straight Time Costs	Over Time Costs	Double Time Costs	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Rate	Straight Time	Over Time	Double Time	
Cost Plus Fixed Fee (CPFF) Tasks																							
**Prime Contractor Labor																							
Bargaining Employee:																							
Mechanic	18,150	500	300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Mobile Crane Inspector	600	-	-																				
Laborer	28,125	750	450																				
Heavy Equipment Operator	28,125	750	450																				
Truck Driver	28,125	750	450																				
<i>(Itemize each additional position)</i>	-	-	-																				
	-	-	-																				
Non-Bargaining Employees:																							
Program Manager	8,875	-	-																				
Operations & Maintenance Manager	8,875	-	-																				
Administrative Assistant	8,875	-	-																				
Shop Manager	8,875	-	-																				
Supply Technician	9,375	100	-																				
Construction Technician	-	-	-																				
<i>(Itemize each additional position)</i>																							
Subtotal (Provide Subtotals for Each)	148,100	2,850	1,650				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Subcontractor Labor (If Applicable)																							
<i>(Itemize for Each Position)</i>																							
Subtotal (Provide Subtotals for Each)	-	-	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Subtotal CPFF Labor Related Costs	-	-	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Other Direct Costs:																							
Material																							2,500,000.00
Construction																							2,500,000.00
Subtotal CPFF Costs	-	-	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
G&A (Identify G&A Rate)																							
Total CPFF Proposed Costs																							
Reserve Fee																							
Total Proposed CPFF Fee																							
Total CPFF Proposal	-	-	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -

A 3% increase to be added to all labor for the following options. (All hours and material/subcontracts remain the same)

*Note: Fuel - Contractor shall not charge in excess of \$.10 per gallon surcharge for sold fuel applicable to reservation activities. No additional G&A, handling fee, or other direct or indirect charges will apply to this cost.

Section L - Attachment 7 - Price Schedule
DE-SOL-0003816
Base Year (February 1, 2013 - January 31, 2014)
Amendment 000005

Total Contract																								
Cost Element	DPLH			Labor			Direct Labor Costs			Fringe Benefits			Fringe Benefit Rate			Onsite Overhead			Onsite	Total Costs			Total Costs	
	Straight Time	Over Time	Double Time	Straight Time Rate	Over Time Rate	Double Time Rate	Straight Time Costs	Over Time Costs	Double Time Costs	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Rate	Straight Time	Over Time	Double Time		
Cost Plus Fixed Fee (CPFF) Tasks																								
**Prime Contractor Labor																								
Bargaining Employee:																								
Mechanic	3,630	100	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Mobile Crane Inspector	120																							
Laborer	5,625	150	90																					
Heavy Equipment Operator	5,625	150	90																					
Truck Driver	5,625	150	90																					
<i>(Itemize each additional position)</i>																								
Non-Bargaining Employees:																								
Program Manager	1,775	-																						
Operations & Maintenance Manager	1,775	-																						
Administrative Assistant	1,775																							
Shop Manager	1,775	-																						
Supply Technician	1,875	20																						
Construction Technician																								
<i>(Itemize each additional position)</i>																								
Subtotal (Provide Subtotals for Each)	29,600	570	330				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subcontractor Labor (If Applicable)																								
<i>(Itemize for Each Position)</i>																								
Subtotal (Provide Subtotals for Each)	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subtotal CPFF Labor Related Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
Other Direct Costs:																								
Material																								
Construction																								
Subtotal CPFF Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
<i>G&A (Identify G&A Rate)</i>																								
Total CPFF Proposed Costs																								
Rerserve Fee																								
Total Proposed CPFF Fee																								
Total CPFF Proposal	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	

A 3% increase to be added to all labor for the following options. (All hours and material/subcontracts remain the same)

*Note: Fuel - Contractor shall not charge in excess of \$.10 per gallon surcharge for sold fuel applicable to reservation activities. No additional G&A, handling fee, or other direct or indirect charges will apply to this cost.

**The labor categories and hours may be adjusted at the discretion of the offeror in order to comply with the offeror's position in meeting the requirements of the solicitation.

Section L - Attachment 7 - Price Schedule
DE-SOL-0003816
Option Year 1 (February 1, 2014 - January 31, 2015)
Amendment 000005

Total Contract																							
Cost Element	DPLH			Labor			Direct Labor Costs			Fringe Benefits			Fringe Benefit Rate			Onsite Overhead			Onsite	Total Costs			Total Costs
	Straight Time	Over Time	Double Time	Straight Time Rate	Over Time Rate	Double Time Rate	Straight Time Costs	Over Time Costs	Double Time Costs	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Rate	Straight Time	Over Time	Double Time	
Cost Plus Fixed Fee (CPFF) Tasks																							
**Prime Contractor Labor																							
Bargaining Employee:																							
Mechanic	3,630	100	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Mobile Crane Inspector	120																						
Laborer	5,625	150	90																				
Heavy Equipment Operator	5,625	150	90																				
Truck Driver	5,625	150	90																				
<i>(Itemize each additional position)</i>																							
Non-Bargaining Employees:																							
Program Manager	1,775	-																					
Operations & Maintenance Manager	1,775	-																					
Administrative Assistant	1,775																						
Shop Manager	1,775	-																					
Supply Technician	1,875	20																					
Construction Technician	-	-	-																				
<i>(Itemize each additional position)</i>																							
Subtotal (Provide Subtotals for Each)	29,600	570	330				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Subcontractor Labor (If Applicable)																							
<i>(Itemize for Each Position)</i>																							
Subtotal (Provide Subtotals for Each)	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Subtotal CPFF Labor Related Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -
Other Direct Costs:																							
Material																							
Construction																							500,000.00
Subtotal CPFF Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -
G&A (Identify G&A Rate)																							
Total CPFF Proposed Costs																							
Reserve Fee																							
Total Proposed CPFF Fee																							
Total CPFF Proposal	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -

A 3% increase to be added to all labor for the following options. (All hours and material/subcontracts remain the same)

*Note: Fuel - Contractor shall not charge in excess of \$.10 per gallon surcharge for sold fuel applicable to reservation activities. No additional G&A, handling fee, or other direct or indirect charges will apply to this cost.

**The labor categories and hours may be adjusted at the discretion of the offeror in order to comply with the offeror's position in meeting the requirements of the solicitation.

Section L - Attachment 7 - Price Schedule
DE-SOL-0003816
Option Year 2 (February 1, 2015 - January 31, 2016)
Amendment 000005

Total Contract																								
Cost Element	DPLH			Labor			Direct Labor Costs			Fringe Benefits			Fringe Benefit Rate			Onsite Overhead			Onsite	Total Costs			Total Costs	
	Straight Time	Over Time	Double Time	Straight Time Rate	Over Time Rate	Double Time Rate	Straight Time Costs	Over Time Costs	Double Time Costs	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Rate	Straight Time	Over Time	Double Time		
Cost Plus Fixed Fee (CPFF) Tasks																								
**Prime Contractor Labor																								
Bargaining Employee:																								
Mechanic	3,630	100	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Mobile Crane Inspector	120																							
Laborer	5,625	150	90																					
Heavy Equipment Operator	5,625	150	90																					
Truck Driver	5,625	150	90																					
<i>(Itemize each additional position)</i>																								
Non-Bargaining Employees:																								
Program Manager	1,775	-																						
Operations & Maintenance Manager	1,775	-																						
Administrative Assistant	1,775																							
Shop Manager	1,775	-																						
Supply Technician	1,875	20																						
Construction Technician	-	-	-																					
<i>(Itemize each additional position)</i>																								
Subtotal (Provide Subtotals for Each)	29,600	570	330				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subcontractor Labor (If Applicable)																								
<i>(Itemize for Each Position)</i>																								
Subtotal (Provide Subtotals for Each)	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subtotal CPFF Labor Related Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
Other Direct Costs:																								
Material																								
Construction																								
Subtotal CPFF Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
<i>G&A (Identify G&A Rate)</i>																								
Total CPFF Proposed Costs																								
Reserve Fee																								
Total Proposed CPFF Fee																								
Total CPFF Proposal	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	

A 3% increase to be added to all labor for the following options. (All hours and material/subcontracts remain the same)

*Note: Fuel - Contractor shall not charge in excess of \$.10 per gallon surcharge for sold fuel applicable to reservation activities. No additional G&A, handling fee, or other direct or indirect charges will apply to this cost.

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Section L - Attachment 7 - Price Schedule
DE-SOL-0003816
Option Year 3 (February 1, 2016 - January 31, 2017)
Amendment 000005

Total Contract																								
Cost Element	DPLH			Labor			Direct Labor Costs			Fringe Benefits			Fringe Benefit Rate			Onsite Overhead			Onsite	Total Costs			Total Costs	
	Straight Time	Over Time	Double Time	Straight Time Rate	Over Time Rate	Double Time Rate	Straight Time Costs	Over Time Costs	Double Time Costs	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Rate	Straight Time	Over Time	Double Time		
Cost Plus Fixed Fee (CPFF) Tasks																								
**Prime Contractor Labor																								
Bargaining Employee:																								
Mechanic	3,630	100	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Mobile Crane Inspector	120																							
Laborer	5,625	150	90																					
Heavy Equipment Operator	5,625	150	90																					
Truck Driver	5,625	150	90																					
<i>(Itemize each additional position)</i>																								
Non-Bargaining Employees:																								
Program Manager	1,775	-																						
Operations & Maintenance Manager	1,775	-																						
Administrative Assistant	1,775																							
Shop Manager	1,775	-																						
Supply Technician	1,875	20																						
Construction Technician																								
<i>(Itemize each additional position)</i>																								
Subtotal (Provide Subtotals for Each)	29,600	570	330				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subcontractor Labor (If Applicable)																								
<i>(Itemize for Each Position)</i>																								
Subtotal (Provide Subtotals for Each)	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subtotal CPFF Labor Related Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
Other Direct Costs:																								
Material																								
Construction																								
Subtotal CPFF Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
<i>G&A (Identify G&A Rate)</i>																								
Total CPFF Proposed Costs																								
Reserve Fee																								
Total Proposed CPFF Fee																								
Total CPFF Proposal	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	

A 3% increase to be added to all labor for the following options. (All hours and material/subcontracts remain the same)

*Note: Fuel - Contractor shall not charge in excess of \$.10 per gallon surcharge for sold fuel applicable to reservation activities. No additional G&A, handling fee, or other direct or indirect charges will apply to this cost.

**The labor categories and hours may be adjusted at the discretion of the offeror in order to comply with the offeror's position in meeting the requirements of the solicitation.

Section L - Attachment 7 - Price Schedule
DE-SOL-0003816
Option Year 4 (February 1, 2018 - January 31, 2019)
Amendment 000005

Total Contract																								
Cost Element	DPLH			Labor			Direct Labor Costs			Fringe Benefits			Fringe Benefit Rate			Onsite Overhead			Onsite	Total Costs			Total Costs	
	Straight Time	Over Time	Double Time	Straight Time Rate	Over Time Rate	Double Time Rate	Straight Time Costs	Over Time Costs	Double Time Costs	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Straight Time	Over Time	Double Time	Rate	Straight Time	Over Time	Double Time		
Cost Plus Fixed Fee (CPFF) Tasks																								
**Prime Contractor Labor																								
Bargaining Employee:																								
Mechanic	3,630	100	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Mobile Crane Inspector	120																							
Laborer	5,625	150	90																					
Heavy Equipment Operator	5,625	150	90																					
Truck Driver	5,625	150	90																					
<i>(Itemize each additional position)</i>																								
Non-Bargaining Employees:																								
Program Manager	1,775	-																						
Operations & Maintenance Manager	1,775	-																						
Administrative Assistant	1,775																							
Shop Manager	1,775	-																						
Supply Technician	1,875	20																						
Construction Technician																								
<i>(Itemize each additional position)</i>																								
Subtotal (Provide Subtotals for Each)	29,600	570	330				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subcontractor Labor (If Applicable)																								
<i>(Itemize for Each Position)</i>																								
Subtotal (Provide Subtotals for Each)	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Subtotal CPFF Labor Related Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
Other Direct Costs:																								
Material																								
Construction																								
Subtotal CPFF Costs	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	
<i>G&A (Identify G&A Rate)</i>																								
Total CPFF Proposed Costs																								
Reserve Fee																								
Total Proposed CPFF Fee																								
Total CPFF Proposal	-						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -					\$ -	

A 3% increase to be added to all labor for the following options. (All hours and material/subcontracts remain the same)

*Note: Fuel - Contractor shall not charge in excess of \$.10 per gallon surcharge for sold fuel applicable to reservation activities. No additional G&A, handling fee, or other direct or indirect charges will apply to this cost.

**The labor categories and hours may be adjusted at the discretion of the offeror in order to comply with the offeror's position in meeting the requirements of the solicitation.

